

School District 50: Haida Gwaii/Queen Charlotte

Policy Subject: BUDGET PROCESS DIRECTION

Date Passed: October 1999

Date Amended: NA

Policy: BUDGET PROCESS DIRECTION

Policy No. 2000

Date Approved: November, 1999

Date Amended:

PREAMBLE

The broad spectrum of information received allows the Board to make better and more informed decisions when setting its final budget for the district.

Community and public budget submission, verbal or written, will be received by the Board.

The final decision rests solely with the Board as provided for in the School Act.

PROCEDURE

1. Each year the Board will establish the dates of its constituent meetings.
2. Advertising for public input for the budget will take place.

Budget Process

1. Request input from education community/public.
2. Request input from Schools and departments.
3. Request data from Officers.
4. Senior staff to present draft proposal costing based on Board priorities.
5. Board to reconsider priorities and alternatives.
6. Board to continue deliberations and refinements to preliminary budget proposal.

7. Board to review, refine and adopt the preliminary budget for submission to the Ministry of Education.
8. Reduce budget if deemed necessary.